

Ordinance No. 70 20 18

**ORDINANCE TO CHANGE APPROPRIATIONS FOR THE YEAR 2018,
AND DECLARING AN EMERGENCY**

WHEREAS, Council wishes to increase and/or decrease appropriation line items for 2018; now therefore,

BE IT ORDAINED by the Council of the City of Norwood, State of Ohio, that:

SECTION 1. That the appropriations line items are increased and/or decreased as follows:

See Attached Exhibit "A"

SECTION 2. This ordinance is hereby declared an emergency ordinance and a measure necessary for the immediate preservation of the public peace, health, safety, and general welfare and shall go into effect forthwith. The reason for said emergency is to increase and/or decrease certain appropriations line items.

PASSED April 10, 2018
Date

Donna M. Laake
Donna M. Laake
President of Council

ATTEST:

Joseph S. Geers, the duly appointed Clerk of Council, attests that this ordinance was passed at a regular/special meeting of Norwood City Council on the 10th day of April, 2018, in compliance with the rules of Norwood City Council and the laws of the State of Ohio. The foregoing ordinance was submitted to the Mayor of the City of Norwood, Ohio for his signature on the 11 day of April, 2018.

[Signature]
Joseph S. Geers
Clerk of Council

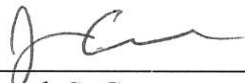
APPROVED 4/11/18
Date

[Signature]
Thomas F. Williams
Mayor

CERTIFICATION OF PUBLICATION:

Joseph S. Geers , the dully appointed Clerk of Council, attests that this ordinance was published in the

Enquirer on 4/18/18 and 4/25/18
(Name of Newspaper) (date) (date)



Joseph S. Geers
Clerk of Council

1st Reading _____
Date

2nd Reading _____
Date

3rd Reading _____
Date

All 3 Readings 4/10/18
Date

Tabled _____
Date

Vetoed _____
Date

EXHIBIT A

Increase in Permanent Appropriations to the following funds:

01-0200-7100	CLERK OF COUNCIL	PERSONAL SERVICES	15,800.00
01-0200-7300	CLERK OF COUNCIL	MATERIALS & SUPPLIES	2,600.00
01-0300-7100	MAYOR	PERSONAL SERVICES	2,000.00
01-0300-7200	MAYOR	CONTRACTUAL SERVICES	100.00
01-0310-7100	MAYOR'S CLERK OF COURT	PERSONAL SERVICES	3,300.00
01-0310-7200	MAYOR'S CLERK OF COURT	CONTRACTUAL SERVICES	300.00
01-0400-7300	LAW DIRECTOR	MATERIALS & SUPPLIES	2,600.00
01-0500-7100	AUDITOR	PERSONAL SERVICES	14,900.00
01-0500-7300	AUDITOR	MATERIALS & SUPPLIES	1,700.00
01-0610-7100	TREASURER	PERSONAL SERVICES	14,000.00
01-0620-7100	EARNINGS TAX OFFICE	PERSONAL SERVICES	9,400.00
01-0620-7300	EARNINGS TAX OFFICE	MATERIALS & SUPPLIES	300.00
01-0700-7100	CIVIL SERVICE	PERSONAL SERVICES	2,100.00
01-0700-7200	CIVIL SERVICE	CONTRACTUAL SERVICES	19,600.00
01-0700-7300	CIVIL SERVICE	MATERIALS & SUPPLIES	800.00
01-0820-7100	BUILDING DEPARTMENT	PERSONAL SERVICES	2,700.00
01-0820-7300	BUILDING DEPARTMENT	MATERIALS & SUPPLIES	600.00
01-0831-7100	POLICE ADMINISTRATION	PERSONAL SERVICES	78,800.00
01-0832-7100	POLICE CRIME CONTROL	PERSONAL SERVICES	744,156.00
01-0832-7200	POLICE CRIME CONTROL	CONTRACTUAL SERVICES	28,500.00
01-0832-7300	POLICE CRIME CONTROL	MATERIALS & SUPPLIES	47,500.00
01-0832-7400	POLICE CRIME CONTROL	FIXED EXPENSES	15,500.00
01-0832-7600	POLICE CRIME CONTROL	CAPITAL PROJECTS	8,300.00
01-0832-7700	POLICE CRIME CONTROL	DEBT SERVICE PRINCIPAL	88.00
01-0841-7100	FIRE DEPARTMENT ADMINISTRATION	PERSONAL SERVICES	15,600.00
01-0841-7200	FIRE DEPARTMENT ADMINISTRATION	CONTRACTUAL SERVICES	100.00
01-0841-7400	FIRE DEPARTMENT ADMINISTRATION	FIXED CHARGES	400.00
01-0842-7100	FIRE DEPARTMENT	PERSONAL SERVICES	200,300.00
01-0842-7200	FIRE DEPARTMENT	CONTRACTUAL SERVICES	13,800.00
01-0842-7300	FIRE DEPARTMENT	MATERIALS & SUPPLIES	3,900.00
01-0842-7400	FIRE DEPARTMENT	FIXED CHARGES	29,000.00
01-0843-7200	EMS	CONTRACTUAL SERVICES	18,100.00
01-0843-7300	EMS	MATERIALS & SUPPLIES	11,700.00
01-0850-7200	SUPERINTENDENT OF PUBLIC WORKS	CONTRACTUAL SERVICES	400.00
01-0850-7300	SUPERINTENDENT OF PUBLIC WORKS	MATERIALS & SUPPLIES	2,200.00
01-0852-7444	STREET M&R	STREET LIGHTING	159,500.00
01-0870-7200	CITY GARAGE	CONTRACTUAL SERVICES	100.00
01-0870-7300	CITY GARAGE	MATERIALS & SUPPLIES	100.00
01-0890-7100	COMMUNITY CENTER	PERSONAL SERVICES	17,800.00
01-0911-7100	PUBLIC LANDS AND BUILDINGS	PERSONAL SERVICES	35,600.00
01-0911-7400	PUBLIC LANDS AND BUILDINGS	FIXED CHARGES	8,200.00
01-0912-7100	PARKS AND PLAYGROUNDS	PERSONAL SERVICES	178,300.00
01-0912-7300	PARKS AND PLAYGROUNDS	MATERIALS & SUPPLIES	600.00
01-0940-7200	DISPATCHERS	CONTRACTUAL SERVICES	300.00
01-0940-7300	DISPATCHERS	MATERIALS & SUPPLIES	2,700.00
01-1010-7100	HEALTH ADMINISTRATION	PERSONAL SERVICES	200.00
01-1020-7300	HEALTH MEDICAL SERVICES	MATERIALS & SUPPLIES	100.00
01-1030-7100	HEALTH ENVIRONMENTAL SERVICES	PERSONAL SERVICES	117,900.00
01-1050-7300	HEALTH ENVIRONMENTAL SERVICES	MATERIALS & SUPPLIES	10,200.00
01-2110-7400	REITREES HEALTH CARE	FIXED CHARGES	50,000.00
01-2321-7400	OUTSIDE LEGAL FEES	FIXED CHARGES	6,900.00
01-2410-7400	REAL ESTATE TAX	FIXED CHARGES	137,900.00
01-2780-7400	RANDOM DRUG TESTING	FIXED CHARGES	4,800.00
02-0852-7200	STREET M&R	CONTRACTUAL SERVICES	1,800.00
81	BUILDING CODE ASSESSMENT		8,600.00
97	CORF		66,680.00

Decrease in Permanent Appropriations to the following funds:

01-0100-7100	CITY COUNCIL	PERSONAL SERVICES	(300.00)
01-0311-7200	PRISONER HOUSING COUNTY	CONTRACTUAL SERVICES	(14,200.00)
01-0400-7100	LAW DIRECTOR	PERSONAL SERVICES	(56,300.00)
01-0400-7200	LAW DIRECTOR	CONTRACTUAL SERVICES	(1,500.00)
01-0610-7200	TREASURER	CONTRACTUAL SERVICES	(600.00)
01-0620-7200	EARNINGS TAX OFFICE	CONTRACTUAL SERVICES	(2,700.00)
01-0814-7100	SERVICE DIRECTORS OFFICE	PERSONAL SERVICES	(13,400.00)
01-0815-7300	TRANS. EXP. UNASSIGNED VEHICLE	MATERIALS & SUPPLIES	(25,800.00)
01-0820-8800	BUILDING DEPARTMENT	REFUND	(1,900.00)
01-0831-7200	POLICE ADMINISTRATION	CONTRACTUAL SERVICES	(100.00)
01-0831-7400	POLICE ADMINISTRATION	FIXED CHARGES	(1,200.00)
01-0833-7100	AUXILLIARY POLICE	PERSONAL SERVICES	(2,100.00)
01-0850-7100	SUPERINTENDENT OF PUBLIC WORKS	PERSONAL SERVICES	(52,600.00)
01-0870-7100	CITY GARAGE	PERSONAL SERVICES	(53,300.00)
01-0890-7200	COMMUNITY CENTER	CONTRACTUAL SERVICES	(800.00)
01-0890-7400	COMMUNITY CENTER	FIXED CHARGES	(8,300.00)
01-0911-7200	PUBLIC LANDS AND BUILDINGS	CONTRACTUAL SERVICES	(72,500.00)
01-0911-7300	PUBLIC LANDS AND BUILDINGS	MATERIALS & SUPPLIES	(2,700.00)
01-0940-7100	DISPATCHERS	PERSONAL SERVICES	(14,600.00)
01-0940-7400	DISPATCHERS	FIXED CHARGES	(600.00)
01-1010-7200	HEALTH ADMINISTRATION	CONTRACTUAL SERVICES	(3,500.00)
01-1010-7400	HEALTH ADMINISTRATION	FIXED CHARGES	(2,500.00)
01-1020-7100	HEALTH MEDICAL SERVICES	PERSONAL SERVICES	(127,300.00)
01-1020-7200	HEALTH MEDICAL SERVICES	CONTRACTUAL SERVICES	(300.00)
01-1050-7100	HEALTH ENVIRONMENTAL SERVICES	PERSONAL SERVICES	(4,300.00)
01-1050-7200	HEALTH ENVIRONMENTAL SERVICES	CONTRACTUAL SERVICES	(600.00)
01-2111-7400	C-9 TRUST	FIXED CHARGES	(100,000.00)
01-2112-7400	DRETAC	FIXED CHARGES	(2,600.00)
01-2120-7400	WORKERS COMP NOC	FIXED CHARGES	(10,300.00)
01-2210-7400	STATE EXAMINERS FEES	FIXED CHARGES	(29,600.00)
01-2220-7400	COUNTY AUD/TRS FEES	FIXED CHARGES	(5,900.00)
01-2500-7400	EARNINGS TAX REFUNDS	FIXED CHARGES	(860,832.00)
01-2600-7400	INSURANCE	FIXED CHARGES	(1,600.00)
02-0852-7100	STREET M&R	PERSONAL SERVICES	(76,600.00)
02-0852-7300	STREET M&R	MATERIALS & SUPPLIES	(1,800.00)
02-0852-7400	STREET M&R	FIXED CHARGES	(126,500.00)
03	STATE HIGHWAY		(50,400.00)