



Ordinance No. 29 20 16

**ORDINANCE TO CHANGE APPROPRIATIONS FOR THE YEAR 2016,
AND DECLARING AN EMERGENCY**

WHEREAS, Council wishes to increase and/or decrease appropriation line items for 2016;
now therefore,

BE IT ORDAINED by the Council of the City of Norwood, State of Ohio:

SECTION 1. That the appropriations line items are increased and/or decreased as follows:

See Attached Exhibit "A"

SECTION 2. This ordinance is hereby declared to be an emergency ordinance and a
measure necessary for the immediate preservation of the public peace, health, safety and general
welfare and shall go into effect forthwith. The reason for said emergency is to increase and/or
decrease certain appropriations line items.

PASSED September 27, 2016
Date

Donna M. Laake
Donna M. Laake
President of Council

ATTEST:

Joseph S. Geers, the duly appointed Clerk of Council, attests that this ordinance was passed
at a regular/special meeting of Norwood City Council on the 27 day of
September, 2016, in compliance with the rules of Norwood City Council and the
laws of the State of Ohio. The foregoing ordinance was submitted to the Mayor of the City of
Norwood, Ohio for his signature on the 28 day of September, 2016.

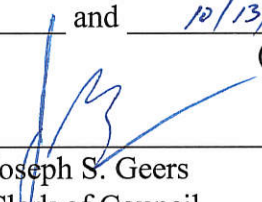
Joseph S. Geers
Joseph S. Geers
Clerk of Council

APPROVED 9/30/16
Date

Thomas F. Williams
Thomas F. Williams
Mayor

CERTIFICATION OF PUBLICATION:

Joseph S. Geers, the duly appointed Clerk of Council, attests that this ordinance was published in the
ENBaville on 10/11/16 and 10/13/16
(Name of Newspaper) (date) (date)



Joseph S. Geers
Clerk of Council

1st Reading _____
Date

2nd Reading _____
Date

3rd Reading _____
Date

All 3 Readings 9/27/16
Date

Tabled _____
Date

Vetoed _____
Date

EXHIBIT AIncrease in Permanent Appropriations to the following funds:

01-0200-7100	CLERK OF COUNCIL	PERSONAL SERVICES	\$600.00
01-0300-7100	MAYOR	PERSONAL SERVICES	\$5,500.00
01-0310-7100	MAYOR'S CLERK OF COURTS	PERSONAL SERVICES	\$40,000.00
01-0500-7100	AUDITOR	PERSONAL SERVICES	\$16,500.00
01-0500-7300	AUDITOR	MATERIALS & SUPPLIES	\$2,500.00
01-0610-7100	TREASURER	PERSONAL SERVICES	\$500.00
01-0620-7100	EARNINGS TAX OFFICE	PERSONAL SERVICES	\$11,000.00
01-0814-7100	SERVICE DIRECTORS OF	PERSONAL SERVICES	\$7,500.00
01-0820-7100	BUILDING DEPARTMENT	PERSONAL SERVICES	\$85,000.00
01-0820-8801	BUILDING DEPARTMENT	REFUNDS	\$2,104.00
01-0832-7100	POLICE CRIME CONTROL	PERSONAL SERVICES	\$25,000.00
01-0832-7700	POLICE CRIME CONTROL	DEBT SERVICE	\$15,247.80
01-0842-7100	FIRE DEPARTMENT	PERSONAL SERVICES	\$13,500.00
01-0850-7100	SUPERINTENDENT OF PUBLIC WORKS	PERSONAL SERVICES	\$23,000.00
01-0890-7200	COMMUNITY CENTER	CONTRACTUAL SERVICES	\$4,500.00
01-0940-7100	DISPATCHERS	PERSONAL SERVICES	\$16,687.04
01-1010-7100	HEALTH ADMINISTRATIO	PERSONAL SERVICES	\$9,500.00
01-1020-7100	HEALTH MEDICAL SERVICE	PERSONAL SERVICES	\$49,000.00
01-2120-7400	WORKERS COMPENSATION	FIXED EXPENSES	\$1,940.00
01-2210-7400	STATE EXAMINERS FEES	FIXED EXPENSES	\$8,000.00
01-2230-7400	ELECTION EXPENSE	FIXED EXPENSES	\$7,574.45
01-2240-7400	ADVERTISING DELINQUE	FIXED EXPENSES	\$556.11
01-2321-7400	OUTSIDE LEGAL FEES	FIXED EXPENSES	\$1,400.00
01-2934-7400	SUBSIDY - BOND RETIREMENT	FIXED EXPENSES	\$45,928.00
01-2977-7400	SUBSIDY - SEPARATION	FIXED EXPENSES	\$49,385.00
3	STATE HIGHWAY IMPROV		1,000.00
4	C.W.N.P		830.00
7	TREE BOARD		\$17,000.00
11	DAG		\$12,077.00
13	ECONOMIC DEVELOPMENT		\$303.66
16	PACE TELECOMMUNICATI		\$32,996.00
18	FEMA GRANT FUND		\$350.00
21	JAG		\$5,877.00
25	HOME LAND SECURITY		\$3,552.00
29	WATERWORKS/CARL & ED		\$4,804.54
31-0000-7100	E 911 WIRELESS FUND	PERSONNEL	\$25,000.00
32	COPS FUND		\$448.00
34	BOND RETIREMENT		\$45,928.00
50-0853-8801	WATER FUND	REFUNDS	\$3,133.09
72	WATER TRUST		\$11,960.00
77	SEPARATION PAY		\$57,500.00
78	R.M.G.F.		\$10.00
79	ALCOHOL EDUCATION EN		\$45.00
83	FIRE DEPT FIXED ASSE		\$15,951.57
87	LINDEN POINTE CAPITA		\$152.00
88	FIRE AGENCY FUND		\$63,078.67
89	PROPERTY INVESTMENT REINVESTMENT		\$164,000.00
94	DANAMOUNT TIF		\$640,000.00
95	DANAMOUNT SCHOOL FUND		\$234,000.00

Decrease in Permanent Appropriations to the following funds:

01-0200-7200	CLERK OF COUNCIL	CONTRACTUAL	\$12,300.00
01-0311-7200	PRISONER HOUSING	CONTRACTUAL	\$5,000.00
01-0400-7100	LAW DIRECTOR	PERSONAL SERVICES	\$35,000.00
01-0400-7200	LAW DIRECTOR	CONTRACTUAL	\$2,500.00
01-0500-7200	AUDITORS OFFICE	CONTRACTUAL	\$2,500.00
01-0814-7200	SERVICE DIRECTORS OF	CONTRACTUAL SERVICES	\$2,000.00
01-0820-7300	BUILDING DEPARTMENT	MATERIALS & SUPPLIES	\$1,687.00
01-0831-7100	POLICE ADMINISTRATION	PERSONAL SERVICES	\$25,000.00
01-0831-7200	POLICE ADMINISTRATION	CONTRACTUAL SERVICES	\$35.00
01-0831-7400	POLICE ADMINISTRATION	FIXED CHARGES	\$200.00
01-0832-7200	POLICE CRIME CONTROL	CONTRACTUAL SERVICES	\$700.00
01-0832-7300	POLICE CRIME CONTROL	MATERIALS & SUPPLIES	\$9,000.00
01-0841-7100	FIRE DEPARTMENT ADMINISTRATION	PERSONAL SERVICES	\$27,000.00
01-0841-7200	FIRE DEPARTMENT ADMINISTRATION	CONTRACTUAL SERVICES	\$1,000.00
01-0850-7200	SUPERINTENDENT OF PUBLIC WORKS	CONTRACTUAL SERVICES	\$2,000.00
01-0870-7100	CITY GARAGE	PERSONAL SERVICES	\$40,000.00
01-0870-7200	CITY GARAGE	CONTRACTUAL SERVICES	\$3,400.00
01-0890-7100	COMMUNITY CENTER	PERSONAL SERVICES	\$65,000.00
01-0890-7400	COMMUNITY CENTER	FIXED EXPENSES	\$7,000.00
01-0890-7600	COMMUNITY CENTER	FEES, TAXES. COURT C	\$53,445.52
01-0911-7200	PUBLIC LANDS AND BUI	CONTRACTUAL SERVICES	\$30,000.00
01-0940-7200	DISPATCHERS	CONTRACTUAL SERVICES	\$1,600.00
01-1020-7300	HEALTH MEDICAL SERVICE	MATERIALS & SUPPLIES	\$500.00
01-1030-7100	HEALTH ENVIRONMENTAL	PERSONAL SERVICES	\$33,000.00
01-2500-7400	EARNINGS TAX REFUNDS	FIXED CHARGES	\$37,243.18
01-2600-7400	INSURANCE	FIXED CHARGES	\$8,811.70
01-2927-7400	SUBSIDY TO EMS FUND	FIXED CHARGES	\$36,705.00
02-0852-7200	STREET M & R	CONTRACTUAL	\$3,500.00
02-0852-7300	STREET M & R	MATERIALS & SUPPLIES	\$65,000.00
02-0852-7400	STREET M & R	FIXED EXPENSES	\$134,934.15