

Ordinance No. 39 20 16

**ORDINANCE TO CHANGE APPROPRIATIONS FOR THE YEAR 2016,
AND DECLARING AN EMERGENCY**

WHEREAS, Council wishes to increase and/or decrease appropriation line items for 2016;
now therefore,

BE IT ORDAINED by the Council of the City of Norwood, State of Ohio:

SECTION 1. That the appropriations line items are increased and/or decreased as follows:

See Attached Exhibit "A"

SECTION 2. This ordinance is hereby declared to be an emergency ordinance and a
measure necessary for the immediate preservation of the public peace, health, safety and general
welfare and shall go into effect forthwith. The reason for said emergency is to increase and/or
decrease certain appropriations line items.

PASSED December 13, 2016
Date

Donna M. Laake
Donna M. Laake
President of Council

ATTEST:

Joseph S. Geers, the duly appointed Clerk of Council, attests that this ordinance was passed
at a regular/special meeting of Norwood City Council on the 13 day of
December, 2016, in compliance with the rules of Norwood City Council and the
laws of the State of Ohio. The foregoing ordinance was submitted to the Mayor of the City of
Norwood, Ohio for his signature on the 14 day of December, 2016.

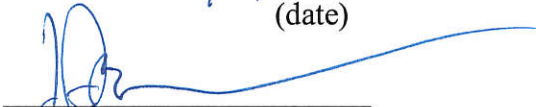
Joseph S. Geers
Joseph S. Geers
Clerk of Council

APPROVED 12/14/16
Date

Thomas F. Williams
Thomas F. Williams
Mayor

CERTIFICATION OF PUBLICATION:

Joseph S. Geers, the duly appointed Clerk of Council, attests that this ordinance was published in the
ENAVIVA on 12/19/16 and 12/22/16.
(Name of Newspaper) (date) (date)



Joseph S. Geers
Clerk of Council

1st Reading _____
Date

2nd Reading _____
Date

3rd Reading _____
Date

All 3 Readings 12/13/16
Date

Tabled _____
Date

Vetoed _____
Date

EXHIBIT A

Increase in Permanent Appropriations to the following funds:

01-0100-7100	CITY COUNCIL	PERSONNEL	\$2,347.00
01-0300-7100	MAYOR	PERSONNEL	\$30,036.91
01-0310-7100	MAYORS CLERK OF COURTS	PERSONNEL	\$8,969.45
01-0400-7100	LAW DIRECTOR	PERSONNEL	\$21,496.00
01-0500-7100	AUDITOR	PERSONNEL	\$17,931.00
01-0610-7100	TREASURER	PERSONNEL	\$11,925.00
01-0620-7100	EARNINGS TAX OFFICE	PERSONNEL	\$29,052.00
01-0820-7100	BUILDING DEPARTMENT	PERSONNEL	\$27,469.00
01-0850-7100	SUPERINTENDENT OF PUBLIC WORKS	PERSONNEL	\$2,190.00
01-0890-7200	COMMUNITY CENTER	CONTRACTUAL	\$8,600.00
01-1010-7100	HEALTH ADMINISTRATION	PERSONNEL	\$13,820.00
01-2321-7400	OUTSIDE LEGAL FEES	FIXED EXPENSES	\$12,409.21
01-2500-7400	EARNINGS TAX REFUNDS	FIXED EXPENSES	\$12,257.91
01-2977-7400	SUBSIDY SEPARATION PAY	FIXED EXPENSES	\$23,578.25
50-0853-7100	WATER	PERSONELL	\$151,321.00
50-0853-7300	WATER	MATERIAL & SUPPLIES	\$4,481.49
50-0853-8800	WATER	REFUND	\$3,778.01
51-0000-7400	REFUSE FUND	FIXED EXPENSES	\$450,000.00

Decrease in Permanent Appropriations to the following funds:

01-0100-7200	CITY COUNCIL	CONTRACTUAL	\$366.25
01-0200-7100	CLERK OF COUNCIL	PERSONNEL	\$561.00
01-0200-7300	CLERK OF COUNCIL	MATERIAL & SUPPLIES	\$250.00
01-0300-7200	MAYOR	CONTRACTUAL	\$375.00
01-0300-7300	MAYOR	MATERIAL & SUPPLIES	\$300.00
01-0311-7200	PRISONER HOUSING COUNTY	CONTRACTUAL	\$200.00
01-0400-7200	LAW DIRECTOR	CONTRACTUAL	\$1,565.12
01-0400-7300	LAW DIRECTOR	MATERIAL & SUPPLIES	\$17.85
01-0500-7200	AUDITOR	CONTRACTUAL	\$1,421.00
01-0500-7300	AUDITOR	MATERIAL & SUPPLIES	\$839.20
01-0610-7300	TREASURER	MATERIAL & SUPPLIES	\$100.00
01-0620-7300	EARNINGS TAX OFFICE	MATERIAL & SUPPLIES	\$252.70
01-0700-7100	CIVIL SERVICE COMMISSION	PERSONNEL	\$5,242.76
01-0814-7100	SERVICE DIRECTORS OFFICE	PERSONNEL	\$7,983.61
01-0814-7200	SERVICE DIRECTORS OFFICE	CONTRACTUAL	\$1,000.00
01-0814-7300	SERVICE DIRECTORS OFFICE	MATERIAL & SUPPLIES	\$75.00
01-0815-7200	TRANS. EXP. UNASSIGNED VEHICLE	CONTRACTUAL	\$8.99
01-0820-7200	BUILDING DEPARTMENT	CONTRACTUAL	\$1,959.00
01-0820-7300	BUILDING DEPARTMENT	MATERIAL & SUPPLIES	\$2,000.00
01-0832-7100	POLICE CRIME CONTROL	PERSONNEL	\$398,407.20
01-0832-7200	POLICE CRIME CONTROL	CONTRACTUAL	\$393.80
01-0832-7300	POLICE CRIME CONTROL	MATERIAL & SUPPLIES	\$2,641.83
01-0841-7200	FIRE DEPARTMENT ADMINISTRATION	CONTRACTUAL	\$380.00
01-0841-7400	FIRE DEPARTMENT ADMINISTRATION	FIXED EXPENSES	\$550.00
01-0842-7100	FIRE DEPARTMENT	PERSONNEL	\$275,000.00
01-0842-7200	FIRE DEPARTMENT	CONTRACTUAL	\$1,269.89
01-0842-7300	FIRE DEPARTMENT	MATERIAL & SUPPLIES	\$54.50
01-0850-7200	SUPERINTENDENT OF PUBLIC WORKS	CONTRACTUAL	\$746.60
01-0870-7100	CITY GARAGE	PERSONNEL	\$22,794.50
01-0870-7200	CITY GARAGE	CONTRACTUAL	\$2,000.00
01-0870-7300	CITY GARAGE	MATERIAL & SUPPLIES	\$70.20
01-0890-7300	COMMUNITY CENTER	MATERIAL & SUPPLIES	\$1,500.00
01-0890-7400	COMMUNITY CENTER	FIXED EXPENSES	\$500.00
01-0911-7200	PUBLIC LANDS AND BUILDINGS	CONTRACTUAL	\$14,000.00
01-0911-7300	PUBLIC LANDS AND BUILDINGS	MATERIAL & SUPPLIES	\$100.54
01-0911-7400	PUBLIC LANDS AND BUILDINGS	FIXED EXPENSES	\$7,907.21
01-0912-7300	PARKS AND PLAYGROUNDS	MATERIAL & SUPPLIES	\$57.09
01-0940-7200	DISPATCHERS	CONTRACTUAL	\$673.80
01-1010-7300	HEALTH ADMINISTRATION	MATERIAL & SUPPLIES	\$500.00
01-1010-7400	HEALTH ADMINISTRATION	FIXED EXPENSES	\$800.00
01-1020-7100	HEALTH MEDICAL SERVICES	PERSONNEL	\$13,726.72
01-1020-7300	HEALTH MEDICAL SERVICES	MATERIAL & SUPPLIES	\$190.58
01-2111-7400	C 9 TRUST	FIXED EXPENSES	\$220,000.00
01-2112-7400	DRETAC	FIXED EXPENSES	\$467.54
01-2220-7400	COUNTY AUD/TRS FEES	FIXED EXPENSES	\$2,679.80
01-2600-7400	INSURANCE	FIXED EXPENSES	\$10,000.00
50-0853-7400	WATER	FIXED EXPENSES	\$713.59