



Ordinance No. 40 20 17

**ORDINANCE TO CHANGE APPROPRIATIONS FOR THE YEAR 2017,
AND DECLARING AN EMERGENCY**

WHEREAS, Council wishes to increase and/or decrease appropriation line items for 2017;
now therefore,

BE IT ORDAINED by the Council of the City of Norwood, State of Ohio:

SECTION 1. That the appropriations line items are increased and/or decreased as follows:

See Attached Exhibit "A"

SECTION 2. This ordinance is hereby declared to be an emergency ordinance and a
measure necessary for the immediate preservation of the public peace, health, safety and general
welfare and shall go into effect forthwith. The reason for said emergency is to increase and/or
decrease certain appropriations line items.

PASSED December 26, 2017
Date

Donna M. Laake
Donna M. Laake
President of Council

ATTEST:

Joseph S. Geers, the duly appointed Clerk of Council, attests that this ordinance was passed
at a regular/special meeting of Norwood City Council on the 26th day of
December, 2017, in compliance with the rules of Norwood City Council and the
laws of the State of Ohio. The foregoing ordinance was submitted to the Mayor of the City of
Norwood, Ohio for his signature on the 27th day of December, 2017.

Joseph S. Geers
Joseph S. Geers
Clerk of Council

APPROVED 12/27/17
Date

Thomas F. Williams
Thomas F. Williams
Mayor

CERTIFICATION OF PUBLICATION:

Joseph S. Geers, the duly appointed Clerk of Council, attests that this ordinance was published in the
ENQUIRER on 12/30/17 and 1/3/18.
(Name of Newspaper) (date) (date)



Joseph S. Geers
Clerk of Council

1st Reading _____
Date

2nd Reading _____
Date

3rd Reading _____
Date

All 3 Readings 12/20/17
Date

Tabled _____
Date

Vetoed _____
Date

EXHIBIT A

Increase in Permanent Appropriations to the following funds:

01-0100-7100	CITY COUNCIL	PERSONAL SERVICES	\$191.24
01-0200-7100	CLERK OF COUNCIL	PERSONAL SERVICES	\$104.28
01-0300-7100	MAYOR	PERSONAL SERVICES	\$147.41
01-0310-7200	MAYOR'S CLERK OF COURTS	CONTRACTUAL SERVICES	\$730.00
01-0700-7100	CIVIL SERVICE COMMISSION	PERSONAL SERVICES	\$63.76
01-0815-7200	VEHICLE FUEL	CONTRACTUAL SERVICES	\$650.00
01-0820-7100	BUILDING DEPARTMENT	PERSONAL SERVICES	\$1,080.14
01-0820-7200	BUILDING DEPARTMENT	CONTRACTUAL SERVICES	\$7,056.34
01-0831-7100	POLICE ADMINISTRATION	PERSONAL SERVICES	\$33,724.66
01-0833-7100	AUXILLIARY POLICE	PERSONAL SERVICES	\$14,358.10
01-0842-7100	FIRE DEPARTMENT	PERSONAL SERVICES	\$412,272.97
01-0842-7200	FIRE DEPARTMENT	CONTRACTUAL SERVICES	\$38,162.03
01-0842-7300	FIRE DEPARTMENT	MATERIALS & SUPPLIES	\$179.25
01-0843-7300	EMS	MATERIALS & SUPPLIES	\$13,761.50
01-0850-7300	SUPT OF PUBLIC WORKS	MATERIALS & SUPPLIES	\$485.00
01-0870-7300	CITY GARAGE	MATERIALS & SUPPLIES	\$109.53
01-0911-7300	PUBLIC LANDS AND BUILDINGS	MATERIALS & SUPPLIES	\$650.00
01-0911-7400	PUBLIC LANDS AND BUILDINGS	FIXED CHARGES	\$10,135.31
01-0912-7300	PARKS AND PLAYGROUND	MATERIALS & SUPPLIES	\$4,060.89
01-1020-7300	HEALTH MEDICAL SERVICE	MATERIALS & SUPPLIES	\$275.20
01-1050-7100	RECREATION	PERSONAL SERVICES	\$1,440.96
01-1050-7200	RECREATION	CONTRACTUAL SERVICES	\$15.03
01-1050-7300	RECREATION	MATERIALS & SUPPLIES	\$2,843.10
01-2120-212000	WORKERS COMP NOC	WORKERS COMP NOC	\$310.00
01-2600-260000	INSURANCE	INSURANCE	\$233.00
01-2934-293400	SUBSIDY BOND RETIREMENT	SUBSIDY BOND RETIREM	\$8,890.62
02-0852-7200	STREET M & R	CONTRACTUAL SERVICES	\$2,556.75
02-0852-7400	STREET M & R	FIXED CHARGES	\$23,445.83
20	RECREATION		\$45.34
48	CAP. PROJ. FUND II		\$827,809.77
50-0853-7100	WATER DEPT	PERSONAL SERVICES	\$79,033.00
54	NORWOOD ENERGY SPA		\$187,153.61
81	BUILDING ASSESSMENT		\$6,032.37
91	ROOKWOOD DEBT PAYMENT		\$361,908.46

Decrease in Permanent Appropriations to the following funds:

01-0310-7100	MAYOR'S CLERK OF COURTS	PERSONAL SERVICES	\$4,611.08
01-0311-7200	PRISONER HOUSING	CONTRACTUAL SERVICES	\$2,750.00
01-0400-7100	LAW DIRECTOR	PERSONAL SERVICES	\$19,544.68
01-0500-7100	AUDITOR	PERSONAL SERVICES	\$342.74
01-0610-7100	TREASURER	PERSONAL SERVICES	\$3,748.12
01-0620-7100	EARNINGS TAX OFFICE	PERSONAL SERVICES	\$8,923.67
01-0814-7100	SERVICE DIRECTORS OFFICE	PERSONAL SERVICES	\$16,963.60
01-0815-7300	VEHICLE FUEL	MATERIALS & SUPPLIES	\$650.00
01-0832-7100	POLICE CRIME CONTROL	PERSONAL SERVICES	\$5,763.07
01-0841-7100	FIRE DEPARTMENT ADMIN	PERSONAL SERVICES	\$104,474.59
01-0850-7100	SUPERINTENDENT OF PW	PERSONAL SERVICES	\$2,422.95
01-0870-7100	CITY GARAGE	PERSONAL SERVICES	\$59,180.53
01-0890-7100	COMMUNITY CENTER	PERSONAL SERVICES	\$31,757.55
01-0890-7400	COMMUNITY CENTER	FIXED CHARGES	\$8,000.00
01-0911-7200	PUBLIC LANDS AND BUILDINGS	CONTRACTUAL SERVICES	\$17,000.00
01-0912-7100	PARKS AND PLAYGROUND	PERSONAL SERVICES	\$222.99
01-0940-7100	DISPATCHERS	PERSONAL SERVICES	\$35,000.00
01-1010-7100	HEALTH ADMINISTRATION	PERSONAL SERVICES	\$876.88
01-1020-7100	HEALTH MEDICAL SERVICE	PERSONAL SERVICES	\$38,375.34
01-1020-7200	HEALTH MEDICAL SERVICE	CONTRACTUAL SERVICES	\$275.20
01-1030-7100	HEALTH ENVIRONMENTAL	PERSONAL SERVICES	\$8,077.23
01-2111-211100	C-9 TRUST	C-9 TRUST	\$309,568.00
01-2500-250000	EARNINGS TAX REFUNDS	EARNINGS TAX REFUNDS	\$87,437.12
01-2780-278000	RANDOM DRUG TESTING	RANDOM DRUG TESTING	\$4,350.00
02-0852-7100	STREET M & R	PERSONAL SERVICES	\$25,703.78
02-0852-7300	STREET M & R	MATERIALS & SUPPLIES	\$298.80
50-0853-7200	WATER DEPT	CONTRACTUAL SERVICES	\$73,970.97
50-0853-7300	WATER DEPT	MATERIALS & SUPPLIES	\$5,000.00
50-0853-7400	WATER DEPT	FIXED CHARGES	\$62.03